

# OTGA Recipient Report



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Deputy Director

Alameda County Public Health  
Department

# RW & MAI Client Counts through 9/30



- Ryan White Part A Competitive Application Submitted 9/26
- Ending the HIV Epidemic Application for 2025-2030 submitted 10/18
- This is the last 6 months of Phase 1 of Ending the HIV Epidemic
- Attended a Veterans services fair in Livermore with CAL-PEP
- Syndemic Program Town Hall with HIV Care, HIV Prevention, STI Prevention and Control, and Viral Hepatitis programs
- November begins contracting season for Ryan White and MAI

# RW & MAI Client Counts through 9/30



<b>Number of clients served</b>	<b>MAI</b>	<b>Part A</b>
Early Intervention Services	31	96
Emergency Financial Assistance		355
Food Bank/Home-Delivered Meals		253
Health Education/Risk Reduction		48
Home and Community-Based Health Services		31
Medical Case Management Services	168	1589
Medical Nutrition Therapy		165
Medical Transportation Services	15	182
Mental Health Services	164	65
Non-Medical Case Management Services	9	
Oral Health Care		161
Other Professional Services		81
Outpatient/Ambulatory Health Services	164	849
Psychosocial Support Services	178	533
Substance Abuse Services - Outpatient	14	52

# RW & MAI Units of Service through 9/30



<b>Units of service</b>	<b>MAI</b>	<b>Part A</b>
Early Intervention Services	480	961
Emergency Financial Assistance		3071
Food Bank/Home-Delivered Meals		6832
Health Education/Risk Reduction		80
Home and Community-Based Health Services		7840
Medical Case Management Services	699	25579
Medical Nutrition Therapy		2028
Medical Transportation Services	34	1247
Mental Health Services	550	1243
Non-Medical Case Management Services	392	
Oral Health Care		797
Other Professional Services		2578
Outpatient/Ambulatory Health Services	681	7023
Psychosocial Support Services	1126	7743
Substance Abuse Services - Outpatient	367	1483

# RW & MAI % Spending through 9/30



Spending As of 9/30/2024 (50%)	Part A	MAI	Notes
Early Intervention Services	33%	61%	Part A: Waiting for a quarterly invoice
Emergency Financial Assistance	91%		We were able to provide additional funding through EHE
Food Bank/Home-Delivered Meals	31%		Part A: Waiting for a quarterly invoice
Health Education/Risk Reduction	22%		Part A: Waiting for a quarterly invoice
Home and Community-Based Health Services	40%		
Medical Case Management Services	29%	48%	Part A: Waiting for a quarterly invoice
Medical Nutrition Therapy	50%		
Medical Transportation Services	60%		
Mental Health Services	38%		One agency has not yet invoiced this contract year
Non-Medical Case Management Services		44%	
Oral Health Care	39%		Part A: Waiting for a quarterly invoice
Other Professional Services	47%		
Outpatient/Ambulatory Health Services	70%	100%	One agency already spent out for the year
Psychosocial Support Services	33%	51%	Part A: Waiting for a quarterly invoice
Substance Abuse Services - Outpatient	34%	51%	Part A: One agency hasn't submitted an invoice since May due to internal challenges



Thank you!