

OTGA Recipient Report



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Deputy Director

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Department

Update from OHC



- Alameda County has not received the final notice of award from HRSA for 2024-2025.
- Our Federal Financial Report is due for both Ryan White and Ending the HIV Epidemic in addition to our final 2023-2024 Expenditure Report for both programs.
- OHC has a new Program Financial Specialist starting at the end of May.
- Clinical Quality Management program is making strides under the leadership of Stephanie Cornwell. The CQM program encompasses both RWA and EHE case management, outpatient ambulatory, and psychosocial support programs.
- OHC Quarter 2 Subrecipient meeting and CQM meeting is scheduled for June 13.
- Luis Loza has entered all contracts in ARIES and all agencies are up and running with their utilization reporting.
- Georgia Schreiber has developed a great monitoring tool for the Ending the HIV Epidemic projects that she manages.

RW & MAI Utilization and Spending



People Served	MAI	Part A	Total Invoiced	% Expended
Early Intervention Services	6	44	\$10,073.01	4%
Emergency Financial Assistance	n/a	124	\$126,569.74	30%
Food Bank/Home-Delivered Meals	n/a	215	\$20,325.12	10%
Health Education/Risk Reduction	n/a	15	\$-	0%
Medical Case Management Services	65	877	\$2,222,843.00	2%
Medical Nutrition Therapy	n/a	89	\$2,094.53	5%
Medical Transportation Services	3	30	\$6,084.47	7%
Mental Health Services	30	13	\$16,571.80	4%
Non-Medical Case Management Services	7	0	\$-	0%
Oral Health Care	n/a	69	\$1,097.00	1%
Other Professional Services	n/a	37	\$19,876.00	7%
Outpatient/Ambulatory Health Services	62	453	\$27,835.00	5%
Psychosocial Support Services	43	187	\$12,382.00	4%
Substance Abuse Services - Outpatient	5	20	\$ 9,821.65	4%

RW & MAI Utilization and Spending



Units of Service	MAI	Part A
Early Intervention Services	54	342
Emergency Financial Assistance	n/a	1249
Food Bank/Home-Delivered Meals	n/a	1335
Health Education/Risk Reduction	n/a	24
Medical Case Management Services	131	6763
Medical Nutrition Therapy	n/a	413
Medical Transportation Services	5	209
Mental Health Services	75	122
Non-Medical Case Management Services	82	0
Oral Health Care	n/a	200
Other Professional Services	n/a	246
Outpatient/Ambulatory Health Services	127	1520
Psychosocial Support Services	199	2173
Substance Abuse Services - Outpatient	100	309



Thank you!