

OTGA Recipient Report



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Department

Update from OHC



- RFP for several Ryan White Part A, Part A MAI and Part B service categories were RFP'd in December and proposals are currently under review.
- 2024-2025 Contract year started 3/1/2024 for Part A, Part A MAI, and Ending the HIV Epidemic.
 - Program Managers have been working closely with agencies to negotiate contracts.
 - Fiscal and Admin have been working with the County Administrators Office to ensure all contracts are approved by the Board of Supervisors in a March Board meeting.
- Office of HIV Care staff attended a workshop with our federal Ending the HIV Epidemic partners to plan for our last year of EHE funding and beyond.
- Program managers have continued to provide technical assistance to agencies around invoicing, budget development, and scope of work development during the contract negotiation process.
- Most agencies have uploaded their Ryan White Services reports (RSR) into the Electronic handbook (EHB).
 - Luis from OHC has provided technical support to assist agencies in extracting their data from ARIES and uploading into the EHB.
 - OHC staff are working with Parts B, C, and D to move through the review and submittal portion of the RSR.
- Office of HIV Care is holding a mandatory subrecipient meeting for Ryan White and Ending the HIV Epidemic on **April 17**.

RW & MAI Utilization and Spending



Ryan White Part A	Client Count	Units of Service	Total invoiced as of 1/31/2024	% expended
Service Category	Part A			
Child Care Services	4	155	\$12,924.00	78%
Early Intervention Services	107	1385	\$163,466.00	74%
Emergency Financial Assistance	435	3860.2	\$431,821.00	95%
Food Bank/Home-Delivered Meals	396	15083	\$283,288.00	91%
Health Education/Risk Reduction	69	145	\$7,412.00	25%
Home and Community-Based Health Services	31	5235	\$231,786.00	68%
Medical Case Management Services	1975	56314	\$1,694,054.00	76%
Medical Nutrition Therapy	162	1791	\$38,992.00	94%
Medical Transportation Services	175	1522	\$57,851.00	64%
Mental Health Services	107	3360	\$323,800.00	84%
Oral Health Care	239	1643	\$156,188.00	83%
Other Professional Services	109	5112	\$194,875.00	91%
Outpatient/Ambulatory Health Services	1119	12322.1	\$469,393.00	95%
Psychosocial Support Services	785	13170	\$234,901.00	81%
Substance Abuse Services - Outpatient	37	2091	\$212,849.00	91%

Ryan White MAI	Client Count	Units of Service	Total invoiced as of 1/31/2024	% expended
Service Category	MAI			
Early Intervention Services	38	865	\$50,616	92%
Medical Case Management Services	193	1021	\$146,212.00	97%
Mental Health Services	201	1048	\$49,334.00	100%
Non-Medical Case Management Services	18	391	\$19,774.00	72%
Outpatient/Ambulatory Health Services	185	990	\$99,439.00	100%
Psychosocial Support Services	191	1495	\$42,613.00	100%
Substance Abuse Services - Outpatient	21	543	\$44,567.00	94%



Thank you!