

OTGA Recipient Report



George Ayala, PsyD

Deputy Director

Alameda County Public Health
Department

Update from OHC



- The recipient received its full award, and the award was reduced by \$300,000. Dot is working now to make some budget modifications, adhering to the Planning Council's recommendations for funding levels set in last year's priority setting process.
- The 2nd quarter subrecipient meeting will be held on July 25.
- OHC has a new Program Financial Specialist – Nancy Ceja – who comes to us from Public Health Finance and Admin.
- Luis continues to work with the State to approve new ARIES user requests from our partner agencies. He is working to develop a reporting calendar for the HIV Care program.
- Stephanie attended a training to be better positioned her to lead the TGA's Ryan White Continuous Quality Management activities. This is aligned with our goal to strengthen the TGA's CQM program.
- Georgia is coaching Ending the HIV Epidemic partners in modifying their scopes of work.

RW & MAI Utilization and Spending



Count of Clients Served Through May 31, 2024	MAI	Part A
Ryan White:Early Intervention Services	16	60
Ryan White:Emergency Financial Assistance		151
Ryan White:Food Bank/Home-Delivered Meals		227
Ryan White:Health Education/Risk Reduction		36
Ryan White:Home and Community-Based Health Services		19
Ryan White:Medical Case Management Services	91	1052
Ryan White:Medical Nutrition Therapy		106
Ryan White:Medical Transportation Services	12	89
Ryan White:Mental Health Services	72	35
Ryan White:Non-Medical Case Management Services	7	0
Ryan White:Oral Health Care		111
Ryan White:Other Professional Services		46
Ryan White:Outpatient/Ambulatory Health Services	86	555
Ryan White:Outreach Services		
Ryan White:Psychosocial Support Services	87	291
Ryan White:Substance Abuse Services - Outpatient	5	23

RW & MAI Utilization and Spending



Units of Service Through May 31, 2024	MAI	Part A
Ryan White:Early Intervention Services	211	486
Ryan White:Emergency Financial Assistance		1606
Ryan White:Food Bank/Home-Delivered Meals		3118
Ryan White:Health Education/Risk Reduction		58
Ryan White:Home and Community-Based Health Services		520
Ryan White:Medical Case Management Services	176	11135
Ryan White:Medical Nutrition Therapy		705
Ryan White:Medical Transportation Services	30	447
Ryan White:Mental Health Services	184	374
Ryan White:Non-Medical Case Management Services	82	n/a
Ryan White:Oral Health Care		361
Ryan White:Other Professional Services		542
Ryan White:Outpatient/Ambulatory Health Services	170	2659
Ryan White:Outreach Services		
Ryan White:Psychosocial Support Services	372	4051
Ryan White:Substance Abuse Services - Outpatient	128	426
Total	1353	26488

RW & MAI Utilization and Spending



Service Category	Total Invoiced	% Expended	Notes
Ryan White:Early Intervention Services	\$ 38,985.58	13%	
Ryan White:Emergency Financial Assistance	\$ 176,763.91	46%	
Ryan White:Food Bank/Home-Delivered Meals	\$ 37,205.76	12%	outstanding invoices
Ryan White:Health Education/Risk Reduction	\$ -	0%	outstanding invoices
Ryan White:Home and Community-Based Health Services	\$ -	0%	outstanding invoices
Ryan White:Medical Case Management Services	\$ 140,958.58	6%	outstanding invoices
Ryan White:Medical Nutrition Therapy	\$ 4,189.06	10%	
Ryan White:Medical Transportation Services	\$ 15,358.63	17%	
Ryan White:Mental Health Services	\$ 53,779.58	15%	
Ryan White:Non-Medical Case Management Services	\$ 614.49	2%	outstanding invoices
Ryan White:Oral Health Care	\$ 1,097.00	1%	outstanding invoices
Ryan White:Other Professional Services	\$ 41,736.00	15%	
Ryan White:Outpatient/Ambulatory Health Services	\$ 126,490.00	26%	
Ryan White:Outreach Services	\$ -	0%	no 2024-2025 contract
Ryan White:Psychosocial Support Services	\$ 30,911.91	10%	
Ryan White:Substance Abuse Services - Outpatient	\$ 38,850.80	17%	



Thank you!