

# OTGA Recipient Report



**George Ayala, PsyD**

Deputy Director

Alameda County Public Health  
Department

# Update from OHC



- All Ryan White Part A (RWA) and Minority AIDS Initiative (MAI) contracts have been approved in principle by the BOS in the March 12 meeting.
- Program Managers have sent out the contract documents to our partner agencies to be fully executed ahead of the timeline set by HRSA.
- Annual Subrecipient meeting will be held 4/25, Shelley will be representing the Planning Council.
- HIV Care's Clinical Quality Management program will hold it's Q1 meeting on 4/25.
- HIV Care staff continue to provide ongoing support to agencies on program implementation, fiscal, and administrative requirements.
- The Regional Case Managers Meeting hosted by East Bay Getting to Zero (EBGTZ) and funded through Ending the HIV Epidemic (EtHE) continues to be an asset to the community of providers.

# RW & MAI Utilization and Spending



<b>Ryan White Part A</b>	<b>Client Count</b>	<b>Units of Service</b>	<b>Total invoiced as of 1/31/2024</b>	<b>% expended</b>
<b>Service Category</b>	<b>Part A</b>			
<b>Childcare Services</b>	4	200	\$16,676.00	100%
<b>Early Intervention Services</b>	112	1420	\$178,870.42	81%
<b>Emergency Financial Assistance</b>	449	3956.2	\$455,244.00	100%
<b>Food Bank/Home-Delivered Meals</b>	396	15083	\$283,288.00	91% *
<b>Health Education/Risk Reduction</b>	70	147	\$21,693.00	76% *
<b>Home and Community-Based Health Services</b>	31	5235	\$305,977.00	89% *
<b>Medical Case Management Services</b>	1947	56339.2	\$1,762,747.00	79% *
<b>Medical Nutrition Therapy</b>	162	1791	\$41,400.00	100%
<b>Medical Transportation Services</b>	175	1522	\$58,499.00	64% *
<b>Mental Health Services</b>	108	3459	\$348,506.00	90%
<b>Oral Health Care</b>	244	1656	\$172,726.00	92%
<b>Other Professional Services</b>	112	5388	\$215,073.00	100%
<b>Outpatient/Ambulatory Health Services</b>	1143	12689.1	\$479,384.00	97%
<b>Psychosocial Support Services</b>	815	13755	\$257,824.00	88%
<b>Substance Abuse Services - Outpatient</b>	37	2091	\$227,479.00	97%

<b>Ryan White MAI</b>	<b>Client Count</b>	<b>Units of Service</b>	<b>Total invoiced as of 1/31/2024</b>	<b>% expended</b>
<b>Service Category</b>	<b>MAI</b>			
<b>Early Intervention Services</b>	38	865	\$54,805.00	100%
<b>Medical Case Management Services</b>	193	1078	\$119,993.00	80%
<b>Mental Health Services</b>	201	1092	\$49,334.00	100%
<b>Non-Medical Case Management Services</b>	18	391	\$19,774.00	72%
<b>Outpatient/Ambulatory Health Services</b>	185	1044	\$99,439.00	100%
<b>Psychosocial Support Services</b>	191	1593	\$42,613.00	100%
<b>Substance Abuse Services - Outpatient</b>	21	543	\$44,567.00	94%

\* Outstanding invoices



**Thank you!**