
OAKLAND TGA RECIPIENT REPORT

OAKLAND 2023



RECIPIENT REPORT OCTOBER 2023

- Braided RFP almost ready to be released.
 - Likely release in November
 - Ryan White and MAI service categories will start funding in 2025 to give agencies a year for planning close out and start up.
 - Because Ryan White is so administratively heavy, we want time to work with any new agencies in our network to have training to understand all requirements
 - If a currently funded agency is not selected, we want to provide plenty of time for them to create their transition plan
- Program Managers in Office of HIV Care are scheduling site visits with sub-recipients for November and December.
- Budget and invoicing workshop had almost 50 attendees receiving TA on how to develop a budget and connect it to their scope of work.
- Our 2024-2025 Non-Competing Continuation report was submitted 10/2/2023 – Thank you PC staff and PC Co-Chairs for getting the necessary documents signed so we could submit on time.
- Of clients served during the reporting period (Q2) 89% are retained in care and 86% are virally suppressed
- The first quarter with housing status collected is reported below. 4 agencies out of 23 agencies responded to our pilot reporting request.

SUMMARY OF HRSA SITE VISIT FINDINGS

■ Governance

- Planning Council representation and reflectiveness

■ Administrative

- Timely contracting
- Staffing infrastructure
- Notification to community of services
- Lack of structure promoting collaboration among subrecipients

■ Fiscal

- Identification of Code of Federal Regulations within subrecipient contract
- Lack of substantiating documentation to support expenses
- Lack of compliance to pay subrecipients in advance in a timely manner

■ CQM

- Lack of compliance with required performance measures for funded services
- Lack of compliance with QI project requirement

UTILIZATION UPDATE

Service Category	Part A	MAI	Part A	MAI
	Client Count		Units of Service	
Childcare Services	1	0	90	0
Early Intervention Services	71	16	457	119
Emergency Financial Assistance	264	0	2263	0
Food Bank/Home-Delivered Meals	340	0	9645	0
Health Education/Risk Reduction	23	0	41	0
Home and Community-Based Health Services	23	0	3389	0
Medical Case Management Services	1601	134	29930.5	1310
Medical Nutrition Therapy	148	0	1565	0
Medical Transportation Services	137	31	1046	129
Mental Health Services	69	154	1918	746
Non-Medical Case Management Services	0	18		281
Oral Health Care	191	0	1407	0
Other Professional Services	69	0	2244	0
Outpatient/Ambulatory Health Services	876	130	7827	580
Psychosocial Support Services	527	128	6859	897
Substance Abuse Services - Outpatient	20	16	1078	306

HOUSING STATUS

Housing Status	Proportion of Clients
Homeless from Emergency Shelter	1%
Homeless from Streets	6%
Jail/Prison	0%
Other	2%
Refused to Answer	2%
Hospital or other Medical Facility	0%
Living with Relatives/Friends/Others-temporary	7%
Psychiatric Facility	0%
Substance Abuse Treatment Facility	1%
Transitional Housing	1%
Board Care or Assisted Living	0%
Living with Relatives/Friends/Others - Stable	17%
Participant-Owned Housing	11%
Rental Housing	40%
Rented Room	11%

FISCAL UPDATE

Service Category	Percent of Allocation Expended to Date
MAI Early Intervension Services	48%
MAI Substance Abuse Services	54%
MAI Non-Medical Case Management	39%
MAI Outpatient Ambulatory	80%
MAI Medical Case Management	29%
MAI Mental Health	67%
MAI Psychosocial Support	60%

Service Category	Percent of Allocation Expended to Date
RWA Child Care	53%
RWA Early Intervention Services	45%
RWA EFA Utilities	65%
RWA Food - Home Delivered Meals	105%
RWA Food - Foodbank	42%
RWA Home & Community Based Health Srvs	57%
RWA EFA - Housing	50%
RWA Legal	37%
RWA Linguistics	0%
RWA Medical Case Management	48%
RWA Medical Nutrition Therapy	44%
RWA Medical Transporation	51%
RWA Mental Health Services	43%
RWA Oral Health	51%
RWA Outpatient Ambulatory Health Srvs	78%
RWA Psychosocial Support Services	49%
RWA Substance Abuse Services	47%

RECIPIENT REPORT - AUGUST 2023

Thank you!