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# OAKLAND TGA RECIPIENT REPORT

OAKLAND NOVEMBER 2023



Oakland  
TGA  
Planning  
Council

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- Notice of Awards were sent to agencies the first week of November to start the contracting process for the 2024-2025 funding year. Awards are based on PC funding level recommendations from the Priority Setting and Resource Allocation process.
- Program Managers are conducting site visits to agencies during November, December, and January. Program managers work in collaboration with agency staff to ensure federal requirements are met and that programs are providing high quality HIV services.
- In preparation for the Annual Ryan White Services Report, Luis Loza is preparing his annual training workshop to support agencies in completing this task.
- There are no fiscal, viral load, or housing updates as these are quarterly reports.

# UTILIZATION UPDATE – DATA THRU 10/31/23

Service - Primary Category	Client Count		Units of Service	
	Part A	MAI	Part A	MAI
Childcare Services	4	NA	105	NA
Early Intervention Services	77	18	559	131
Emergency Financial Assistance	289	NA	2499	NA
Food Bank/Home-Delivered Meals	366	NA	10206	NA
Health Education/Risk Reduction	40	NA	81	NA
Home and Community-Based Health Services	25	NA	3361	NA
Medical Case Management Services	1593	189	33423	1397
Medical Nutrition Therapy	155	NA	1666	NA
Medical Transportation Services	139	31	1109	129
Mental Health Services	69	154	2084	746
Non-Medical Case Management Services	NA	18	NA	311
Oral Health Care	193	NA	1421	NA
Other Professional Services	76	NA	3019	NA
Outpatient/Ambulatory Health Services	910	132	8710	589
Psychosocial Support Services	534	128	7523	897
Substance Abuse Services - Outpatient	24	17	1520	362

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Thank you!

