



OAKLAND TGA RECIPIENT REPORT

JUNE 27, 2023



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- We are making progress in moving forward the braided RFP with the Special Projects group and are still aiming to release the RFP this summer
- In person subrecipient meeting on July 13
- We continue to work with CDPH on the testing and roll out of HIV Care Connect that will replace ARIES
- This is the first quarter for the new quarterly housing reporting that we are piloting with providers of Medical Case Management
- Quarterly Viral Load Suppression reports were also sent out to providers of medical case management in support of our developing Clinical Quality Management program.

UTILIZATION UPDATE – (AS OF 6/13/23)

Service - Primary Category	Part A 23/24 RW	Part A MAI* 23/24	Part A 23/24 RW	Part A MAI* 23/24
	UDC		UOS	
Ryan White:Child Care Services	1		30	
Ryan White:Early Intervention Services	25		211	
Ryan White:Emergency Financial Assistance	151		1237	
Ryan White:Food Bank/Home-Delivered Meals	247		5039	
Ryan White:Health Education/Risk Reduction	2		2	
Ryan White:Home and Community-Based Health Services	9		241	
Ryan White:Housing Services	0			
Ryan White:Medical Case Management Services	745	12	6993	205
Ryan White:Medical Nutrition Therapy	85		938	
Ryan White:Medical Transportation Services	40		260	
Ryan White:Mental Health Services	29		560	
Ryan White:Non-Medical Case Management Services	0			
Ryan White:Oral Health Care	91		400	
Ryan White:Other Professional Services	53		964	
Ryan White:Outpatient/Ambulatory Health Services	583		3451	
Ryan White:Outreach Services	0			
Ryan White:Psychosocial Support Services	274		2436	
Ryan White:Substance Abuse Services – Outpatient	16		465	
UDC	2,351		23,227	

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- Thank you!