



OAKLAND TGA RECIPIENT REPORT

APRIL 2023



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- Staff are preparing for the RW and EHE Site Visit in May
- Full RWA award was received 04/06/2023 \$7,399,222, a slight increase from last year. Revised award letters will be prepared to update agency awards following the service category allocations set by the PC
- Mandatory Subaward Recipient Meeting was held on 4/11/2023. Agency successes were highlighted and celebrated, and agencies were updated on changes to the program requirements
- Work on the procurement for several service categories continues with the goal of issuing a braided RFP for Ryan White A and B and MAI this year
- Ryan White Services Report was submitted on time by all agencies
- 2023-2024 contract year OHC is piloting collecting more descriptive housing information from Case Managers in order to better understand and strategize advocacy around the housing needs for people with HIV

UTILIZATION REPORT

Service - Primary Category	MAI 23/24 RW	Part A 23/24 RW	UDC	Part A 23/24 RW	Part C 2023 RW	UOS
Ryan White:Early Intervention Services	1	5	6	5	0	5
Ryan White:Emergency Financial Assistance	0	65	65	65	0	65
Ryan White:Food Bank/Home-Delivered Meals	0	115	115	115	0	115
Ryan White:Medical Case Management Services	25	181	206	181	64	245
Ryan White:Medical Nutrition Therapy	0	65	65	65	0	65
Ryan White:Medical Transportation Services	6	28	34	28	0	28
Ryan White:Mental Health Services	7	22	29	22	0	22
Ryan White:Non-Medical Case Management Services	1	0	1	0	0	0
Ryan White:Oral Health Care	0	34	34	34	0	34
Ryan White:Outpatient/Ambulatory Health Services	24	231	255	231	164	395
Ryan White:Outreach Services	0	0	0	0	0	0
Ryan White:Psychosocial Support Services	6	99	105	99	0	99
Ryan White:Substance Abuse Services - Outpatient	0	7	7	7	0	7
Total	70	852	922	852	228	1080

*Some agencies have not entered their data yet. This is through March 31, 2023.